							LIIVII OIIIIIEIIL,			
<u>Department</u>	<u>Description</u>	Total \$ Estimate	Economy	Safety	Transportation & Mobility	Utilities	Physical Appearance and	Arts and Culture	Recreation	Governance
Airport	Airport operating subsidy from BCTIFA	396,000	Business attraction and retention							
City Hall Maint	City Hall Terra Cotta project	955,075					Attractive Community; Conservation			
City Hall Maint	City Hall Retaining Wall	290,000					Attractive Community; Conservation			
·	Modification of space - 1st floor city hall		Business-friendly city policies and	Feeling of personal and physical			Attractive Community;			
City Hall Maint	and public entrance	637,608	services (encourage growth)	safety			Conservation			Accessibility
City Manager	McCamly Hotel and Plaza	2,500,000	Support local business; Supports local workforce; Business attraction and retention; Attractive to residents, visitors and tourists; Sustainable development	Feeling of personal and physical safety			Attractive Community; Conservation; Development			
City Manager	Broadband	1,000,000	Business-friendly city policies and services (encourage growth); Supports local business; Supports local workforce; Business attraction and retention; Attractive to residents, visitors and tourists; Sustainable development;			Internet	Development			Accessibility
City Manager	Dolliver property	830,000	Supports local workforce				Development			
City Manager	Parking for Hinman/K2	500,000	Business-friendly city policies and serivces (encourage growth); Supports local business; Supports local workforce; Business attraction and retention; Attractive to residents, visitors and tourists; Sustainable development;	Feeling of personal and physical safety			Attractive community; Conservation; Development			
City Manager	Subgrant - Neighborhoods Inc. Operating Support	450,000	Support local business; Supports local workforce;	Feeling of personal and physical safety			Attractive community; Conservation; Development			
City Manager	DDA - Downtown Property Acquisition - CSE Morse	400,000	Business-friendly city policies and serivces (encourage growth);Supports local business; Supports local workforce; Business attraction and retention; Attractive to residents, visitors and tourists; Sustainable development;				Attractive community; Conservation; Development	Parks and active lifestyle		
City Manager	Subgrant - United Way - replenish disaster relief fund	250,000	Business -friendly city policies and services (encourage growth); Support local business; Support local workforce	Emergency response; Crisis response	Public transportation accessibility	Safe water				Respectful; Collaboration
City Manager	Kellogg Arena - Sports Court	150,000	Attractive to residents, visitors and tourists				Attractive Community; Conservation		Facilities and Amenities	Collaboration; Competence
City Manager	Diversity Equity and Inclusion Officer position	110,000								Accessibility; Best Practice; Respectful; Collaboration; Competence Accessibility; Best Practices;
City Manager	Assistant Public Information Officer position	100,000								Respectful; Collaboration; Competence
City Manager	Catalytic Community Giving (CCG)	1,500,000	Support local business; Support local workforce; Business attraction and retention; Attractive to residents, visitors and tourists; Sustainable development				Attractive community; Conservation; Development	Venues; Activities; Diversity; Support	Parks and active lifestyle; Connected community; Facilities and amenities	Respectful; Collaboration; Competence Best Practices:
City Manager	Payout COVID PTO banks	60,000								Competence
City Manager	Customer Service, Organization Culture, and DEI Training	250,000	Business-friendly city policies and services							Accessibility; Best Practices; Respectful
City Manager	Kellogg Arena support	370,000	Attractive to residents, visitors and tourists				Attractive community; Conservation	Venues; Activities; Diversity; Support	Facilities and Amenities	Best Practices
City Manager	Hotel/Motel communal kitchens	775,000	Business-friendly city policies and services; Support local business; Supports local workforce	Feeling of personal and physical safety			Attractive community			Collaboration

<u>Department</u>	<u>Description</u>	Total \$ Estimate	Economy	Safety	Transportation & Mobility	Utilities	Physical Appearance and	Arts and Culture	Recreation	Governance
Communications	Community Newsletter return-new and improved	36,400								Practices; Respectful; Collaboration; Competence
Communications	improved	30,400								Accessibility; Best Practices; Respectful;
Communications	Second Wave Media-On The Ground	54,000			6		Barrana			Collaboration; Competence
DPW - env	Watkins Rd. Culvert Replacement and Bank Restoration	700,000		Safe travel & mobility	Connected, accessible, reliable transportation network Connected, accessible,	Stormwater/Drainage	Resource quality; Conservation; Development Resource quality;			
DPW - General	Stormwater Study re: Reconserve	50,000	Supports local business	Feeling of personal and physical safety	reliable transportation network	Stormwater/Drainage	Conservation; Development			Collaboration
Field Services - CBD	Renovate/restore "Welcome to Battle Creek" wall and fountains	50,000	Attractive to residents, visitors and tourists				Attractive community; Conservation		Facilities and amenities	
Field Services - CBD	Renovate Sojourner Truth monument/amphitheater	50,000	Attractive to residents, visitors and tourists				Attractive community; Conservation	Diversity; Support	Facilities and amenities	
Field Services - CBD	Replace fiber line from City to DPW	25,000				Internet	Development			
Field Services - Parks	Install fiber line from Emmett St to Roosevelt Ave	40,000	Business-friendly city policies and services (encourage growth)	Feeling of personal and physical safety		Internet	Development		Facilities and amenities	
Field Services - Parks	Public Wi-Fi in various parks	40,000	Business-friendly city policies and services (encourage growth)	Feeling of personal and physical safety		Internet	Development		Facilities and amenities	
Finance	Assistant Budget Officer position	81,000								Accessibility; Best Practices; Competence
	Address/upgrade any plumbing issues, to include construction of PPE decontamination areas that separate toxic contaminates from living areas (all			Feeling of personal and physical safety; Emergency response Crisis	5					
Fire	stations)	150,000		response; Fire protection and response						Competence
Fire	Generator for Station 1	45,000		Feeling of personal and physical safety; Emergency response Crisis response; Fire protection and response	5				Best practices	
1110	Generator for Station 1	43,000		Feeling of personal and physical safety; Emergency response Crisis response; Fire protection and	5				best practices	
Fire	Turn-out Gear Extractors	25,000		response Feeling of personal and physical					Best practices	
				safety; Emergency response Crisis response; Fire protection and						
Fire	Generator for Station 5	21,500		response Feeling of personal and physical safety; Emergency response Crisis					Best practices	
Fire	Generator for Station 2	20,000		response; Fire protection and response Feeling of personal and physical					Best practices	
Fire	HVAC Furnace at Station 2	15 000		safety; Emergency response Crisis response; Fire protection and response	5					
Fire	HVAC return/duct work at Station 1	15,000		Feeling of personal and physical safety; Emergency response Crisis	5				Best practices	
Fire	The return duct work at station 1	13,000		response; Fire protection and response Feeling of personal and physical					Best practices	
Fire	Address/upgrade any electrical issues (all stations)	250,000		safety; Emergency response Crisis response; Fire protection and response	5				Best practice	
				1 100					Sest practice	Accessibility; Best Practices, Respectful,
Human Resources	HRIS upgrade - replacment of Logos	450,000								Competence Accessibility; Best Practices,
Human Resources	HRIS upgrade - replacement of Civic HR	100,000								Respectful, Competence

							Environment,			
<u>Department</u>	<u>Description</u>	Total \$ Estimate	Economy	Safety	Transportation & Mobility	Utilities	Physical Appearance and	Arts and Culture	Recreation	Governance
										Accessibility; Best Practices,
Human Basauraas	Delling filing rooks	100 000								Respectful, Competence
Human Resources	Rolling filing racks	100,000								Accessibility; Best
	Human Resources Administrative Assistant									Practices, Respectful,
Human Resources	position	60,000								Competence
	Estavaira Bassa de Catalan Bassa de Catalan									Accessibility; Best Practices,
IT	Enterprise Resource System Replacement - Finance, HR, Utilities	1,000,000								Respectful, Competence
11	Tillance, Tilk, Othities	1,000,000								Accessibility; Best
				Feeling of personal and physical					Facilities and	Practices, Respectful,
IT	Firewall purchase	162,550		safety;		Internet			amenities	Competence
										Accessibility; Best Practices,
IT	Document Management System	150,000								Respectful, Competence
11	Document Wanagement System	130,000								Accessibility; Best
										Practices, Respectful,
IT	Timekeeping System	100,000								Competence
	Warnanting for Data Containing									Accessibility; Best Practices,
IT	Warranties for Data Center servers and	88,424								Respectful, Competence
11	storage	00,424	Business-friendly city policies and							
			services (encourage growth); Support local business; Supports local							Accessibility; Best Practices,
			worksforce, Business attraction and						F. chr	Respectful,
IT	Fiber Optic Network Expansion	32,500	retention; Attractive to residents, visitors and tourists			Internet		Venues	Facilities and amenities	Collaboration, Competence
										Accessibility; Best Practices,
l		400.000								Respectful,
IT	Conference Rooms virtual upgrade	100,000								Competence
			Business-friendly city policies and services (encourage growth); Support							
Parking	Parking Structure -Hamblin and Jackson –		local business; Supports local workforce;							
	Joint replacement		Business attraction and retention; Attractive to residents, visitors and	Feeling of personal and physical			Attractive community; Conservation;		Facilities and	
		300,000		safety	Ease of mobility for all		Development	Venues; Activities	amenities	
			Business-friendly city policies and							
Darking	Darking Structure Hamblin Facedo renair		services (encourage growth); Support local business; Supports local workforce;							
Parking	Parking Structure -Hamblin - Façade repair		Business attraction and retention;				Attractive community;			
		250,000	Attractive to residents, visitors and tourists; Sustainable development	Feeling of personal and physical safety	Ease of mobility for all		Conservation; Development	Venues; Activities	Facilities and amenities	
		·	Business-friendly city policies and							
	Parking Structure -Hamblin, Jackson, and		services (encourage growth); Support							
Parking	Michigan–Structural repairs		local business; Supports local workforce; Business attraction and retention;				Attractive community;			
		225,000	Attractive to residents, visitors and tourists; Sustainable development	Feeling of personal and physical safety	Ease of mobility for all		Conservation; Development	Venues; Activities	Facilities and amenities	
		223,000		Surcey	2036 Of MODILLY FOI dil		Severopment	venues, Activities	umerinies	
	Darking Chrystyra Hamblin and Minking		Business-friendly city policies and services (encourage growth); Support							
Parking	Parking Structure -Hamblin and Michigan – Coatings		local business; Supports local workforce; Business attraction and retention;				Attractive community;			
	Coutings	_	Attractive to residents, visitors and	Feeling of personal and physical			Conservation;		Facilities and	
		175,000	tourists; Sustainable development	safety Law enforcement; Feeling of	Ease of mobility for all		Development	Venues; Activities	amenities	
				personal and physical safety;						Doot Book !
	Brain Health/Officer Wellness - officers &			Emergency response; Crisis response; Police protection and						Best Practices; Respectful;
Police	spouses - 3 year commitment	180,000		response						Competence

	<u>Description</u>	1	I				Environment,	Arts and Culture	Recreation	Governance
<u>Department</u>		Total \$ Estimate	Economy	Safety	Transportation & Mobility	Utilities	Physical Appearance and			
				Law enforcement; Emergency						Practices; Respectful;
	DragonSpeak initial license purchase-			response; Police protection and						Collaboration;
Police	records division	68,400		response	Traffic law enforcement					Competence
		,		Law enforcement; Feeling of						Accessibility; Best
				personal and physical safety;						Practices;
	Victim Connect Application System - Spidr-			Emergency Response; Crisis						Respectful;
Dolino	Tech	24,300		response; Police protection and						Collaboration; Competence
Police	Tech	24,300		response					Parks and Active	Competence
			Attractive to residents, visitors and	Feeling of personal and physical			Attractive community;		Lifestyle; Facilities	
Recreation	Air conditioning at Full Blast	600,000		safety		Utility offset	Conservation		and amenities	Best practices
		,				'			Parks and Active	1
			Attractive to residents, visitors and	Feeling of personal and physical			Attractive community;		Lifestyle; Facilities	
Recreation	Flash Flood Water Park pool resurfacing	200,000	tourists	safety			Conservation		and amenities	Best practices
				English of Commission of the State			AU		Parks and Active	
Recreation	Refresh of Flash Flood Water Park	60.000	Attractive to residents, visitors and	Feeling of personal and physical safety			Attractive community; Conservation		Lifestyle; Facilities and amenities	Doot assetions
Recreation	Refresh of Flash Flood Water Fark	00,000	tourists	sarety			Conscivation		Parks and active	Best practices
									lifestyle;	
									Connected	
			Business attraction and retention;				Attractive community;		community;	
	Belle Bed alexanded and a first first are	202 202	Attractive to residents, visitors and				Conservation;	Venues; Activities;	Facilities and	Best practices;
Recreation	Bailey Park - electrical/plumbing/lighting	300,000	tourists				Development	Diversity; Support	amenities	Collaboration
										Accessibility; Best
Utility Billing	Payoff Utility Accounts Receivable	1,600,000	Supports local workforce							Practices: Respectful
Wastewater	Repair #6 Final Clarifier	3,200,000	Sustainable development	Emergency response		Provides access	Resource quality			1
	nepan no i mai diaime.	3,200,000					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			+
										+
	Totals	22,715,757								1
										+
	Priority 1 Projects Included Above	5,855,000								L